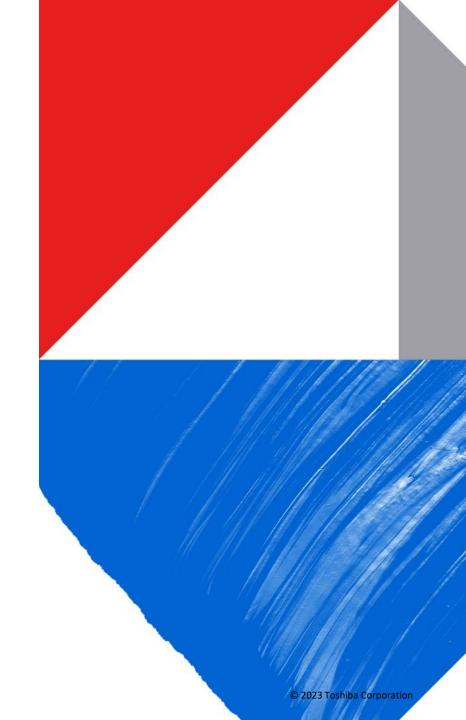
TOSHIBA

FY2023 Second Quarter Consolidated Business Results - Supplementary Data -

Toshiba Corporation November 14, 2023



Management Index by Segment

(Yen in billions)

Inventories	2023/3E 2023/6E		2023/9E
Energy Systems & Solutions	106.5	116.9	120.3
Infrastructure Systems & Solutions	162.3	182.2	190.6
Building Solutions	46.6	51.1	50.3
Retail & Printing Solutions	55.5	63.8	58.9
Electronic Devices & Storage Solutions	189.1	195.4	186.5
Digital Solutions	12.9	13.8	14.4

^{*} For 2023/3E, inventories have been partially reclassified between Infrastructure Systems & Solutions and Digital Solutions.

^{*} For Retail & Printing Solutions, the amounts represent those disclosed in Toshiba Tec's consolidated balance sheets.

Management Index by Segment

(Yen in billions)

Notes and Accounts Receivable	2023/3E 2023/6E		2023/9E	
Energy Systems & Solutions	243.7	238.7	228.4	
Infrastructure Systems & Solutions	260.2	201.3	208.1	
Building Solutions	92.7	81.2	78.1	
Retail & Printing Solutions	74.3	70.5	75.6	
Electronic Devices & Storage Solutions	120.5	120.6	126.0	
Digital Solutions	62.7	45.4	47.7	

^{*} For 2023/3E, notes and accounts receivable have been partially reclassified between Infrastructure Systems & Solutions and Digital Solutions.

^{*} For Retail & Printing Solutions, the amounts represent those disclosed in Toshiba Tec's consolidated balance sheets.

Management Index by Segment

(Number of people)

Number of Employees	2023/3E	2023/6E	2023/9E	
Energy Systems & Solutions	14,229	14,179	14,142	
Infrastructure Systems & Solutions	18,971	18,846	18,490	
Building Solutions	16,018	16,205	16,192	
Retail & Printing Solutions	18,875	18,976	18,925	
Electronic Devices & Storage Solutions	20,753	20,425	19,926	
Digital Solutions	7,733	7,949	7,803	
Others	7,017	7,001	7,476	
Corporate	3,052	3,241	3,233	
Total	106,648	106,822	106,187	

^{*} The number of employees is the total of full-time employees and employees under fixed-term employment contracts who have served or are expected to serve more than one year.

Depreciation and R&D Expenses

(Yen in billions)

	FY2022/H1	FY2023/H1	FY2021 Actual	FY2022 Actual	FY2023 Forecast
Depreciation	45.7	49.3	85.2	95.3	105.0
R&D Expenses	79.7	77.8	151.9	156.4	169.0

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