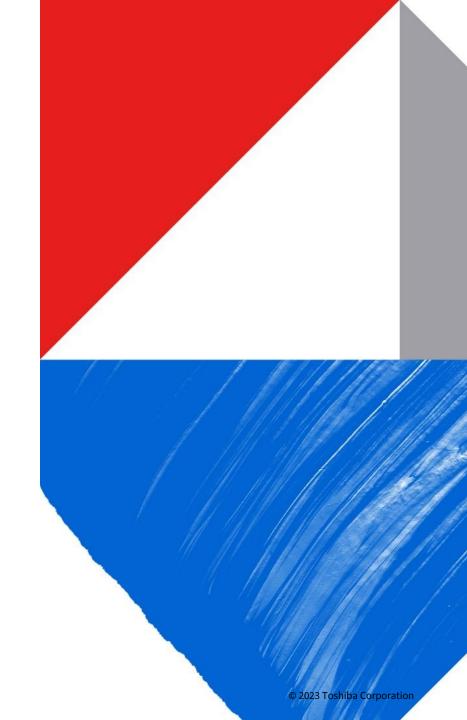
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FY2022 Consolidated Business Results - Supplementary Data -

Toshiba Corporation May 12, 2023



Management Index by Segment

Inventories	2022/3E	2022/6E	2022/9E	2022/12E	2023/3E
Energy Systems & Solutions	91.5	103.6	109.3	115.6	106.5
Infrastructure Systems & Solutions	143.9	162.4	169.7	194.3	165.7
Building Solutions	41.7	49.6	50.4	56.3	46.6
Retail & Printing Solutions	54.5	65.4	62.6	63.6	55.5
Electronic Devices & Storage Solutions	170.0	194.6	199.9	192.9	189.1
Digital Solutions	9.6	13.8	14.1	16.1	9.5

^{*} For Building Solutions, for both 2022/3E and 2022/6E, the balance of the air conditioning business has been classified as assets held for sale.

^{*} Toshiba Carrier Corporation was deconsolidated on August 1, 2022, on completion of a share transfer.

^{*} For Retail & Printing Solutions, the amounts represent those disclosed in Toshiba Tec's consolidated balance sheets.

Management Index by Segment

Notes and Accounts Receivable	2022/3E	2022/6E	2022/9E	2022/12E	2023/3E
Energy Systems & Solutions	249.3	218.8	224.7	230.8	243.7
Infrastructure Systems & Solutions	262.1	176.0	188.1	191.7	262.4
Building Solutions	89.7	78.4	83.8	85.6	92.7
Retail & Printing Solutions	70.8	65.7	83.9	66.9	74.3
Electronic Devices & Storage Solutions	138.3	121.3	135.7	123.4	120.5
Digital Solutions	61.3	38.8	47.1	46.0	60.1

^{*} For Building Solutions, for both 2022/3E and 2022/6E, the balance of the air conditioning business has been classified as assets held for sale.

^{*} Toshiba Carrier Corporation was deconsolidated on August 1, 2022, on completion of a share transfer.

^{*} For Retail & Printing Solutions, the amounts represent those disclosed in Toshiba Tec's consolidated balance sheets.

Management Index by Segment

(Number of people)

Number of Employees	2022/3E	2022/6E	2022/9E	2022/12E	2023/3E
Energy Systems & Solutions	14,410	14,351	14,330	14,308	14,229
Infrastructure Systems & Solutions	19,876	19,944	19,821	19,607	18,971
Building Solutions	22,423	22,873	16,157	16,114	16,018
Retail & Printing Solutions	18,799	19,037	18,849	18,902	18,875
Electronic Devices & Storage Solutions	22,421	22,123	21,654	21,391	20,753
Digital Solutions	8,239	7,898	7,885	7,798	7,733
Others	7,003	7,018	7,031	7,038	7,017
Corporate	3,053	3,138	3,110	3,078	3,052
Total	116,224	116,382	108,837	108,236	106,648

^{*} The number of employees is the total of full-time employees and employees under fixed-term employment contracts who have served or are expected to serve more than one year.

^{*} Toshiba Carrier Corporation was deconsolidated on August 1, 2022, on completion of a share transfer.

Depreciation and R&D Expenses

	FY2020 Actual	FY2021 Actual	FY2022 Actual	FY2023 Forecast
Depreciation	85.2	85.2	95.3	105.0
R&D Expenses	150.5	151.9	156.4	174.0

Exchange Rate

Exchange Rate	Average Rate	During Period	Rate at the End of Period		
(Actual)	FY2021	FY2022	2022/3E	2023/3E	
US\$	112 yen	135 yen	122 yen	134 yen	
EURO	131 yen	141 yen	137 yen	146 yen	

Exchange Rate (Assumed)	FY2023
US\$	120 yen
EURO	130 yen

FY2023 Exchange Rate Sensitivity (year; ¥)	Net Sales	Operating Income (Loss)
US\$	7.3	0.6
EURO	0.4	0.1

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