

FOR IMMEDIATE RELEASE

July 29, 2008

Toshiba Announces Consolidated Results
for the First Quarter of Fiscal Year Ending March 2009

TOKYO--Toshiba Corporation today announced its consolidated results for the first quarter (April-June) of fiscal year (FY) 2008, ending March 31, 2009. All comparisons in the following Overview of Consolidated Results for the first quarter of FY2008 are based on the same period a year earlier, unless otherwise stated.

Overview

	(billion yen)	
	1Q of FY2008	Change from 1Q of FY2007
Net sales	1,618.7	-45.9
Operating income (loss)	-24.2	-45.4
Income (loss) before income taxes and minority interest	-16.4	-50.4
Net income (loss)	-11.6	-32.2

The global economy will continue to face difficulties on increasing risk of a slowdown, as concerns grow for rising inflation and confusion in financial markets. While the emerging economies maintained high growth rates, the US economy slowed due to the subprime mortgage crisis, the full extent of which still remains unclear, and rising crude oil prices. Europe, which had seen relatively healthy economy in the previous period, also saw a deteriorating growth trend, as price increases weakened consumer spending. The Japanese economy is entering a severe slowdown phase, on the impact of the slowdown in the global economy and surging crude oil prices.

In these circumstances, although Toshiba proceeded with proactive management, including strategic allocation of resources grounded in the Group strategy of achieving sustained growth with profit, Toshiba's overall consolidated sales were 1,618.7 billion yen (US\$15,270.9 million), a decrease of 45.9 billion yen that was influenced by sharp yen appreciation against the dollar and steep declines in semiconductor sales prices.

Toshiba Group, as a *corporate citizen of planet Earth*, practices environmental management that promotes harmony with the Earth, contributing to the creation of a richer lifestyle for society.



Consolidated operating income (loss) declined by 45.4 billion yen to -24.2 billion yen (-US\$228.1 million). While Digital Products moved into the black and Social Infrastructure posted a solid performance, Electronic Devices, particularly the Semiconductor business, saw significantly lower operating income. Income (loss) before income taxes and minority interest decreased by 50.4 billion yen to -16.4 billion yen (-US\$154.7 million) and net income (loss) decreased by 32.2 billion yen to -11.6 billion yen (-US\$109.5 million).

Consolidated Results for the First Quarter FY2008 by Segment

(billion yen)

	Net Sales			Operating Income (Loss)	
		Change*			Change*
Digital Products	644.3	-19.6	-3%	13.2	+15.5
Electronic Devices	365.7	-9.9	-3%	-34.2	-50.9
Social Infrastructure	488.7	+20.0	+4%	4.3	+3.4
Home Appliances	172.1	-14.6	-8%	-6.9	-4.3
Others	84.0	-17.0	-17%	-1.1	-9.8
Eliminations	-136.1	-	-	0.5	-
Total	1,618.7	-45.9	-3%	-24.2	-45.4

(* Change from the year-earlier period)

Digital Products: Lower Sales and Higher Operating Income

The Digital Media Network business generated increased sales on solid performances in TV and hard disk drives, and in spite of the impact of the withdrawal from the HD DVD business. The Retail Information Systems and Office Equipment business, however, saw lower sales following a spike in demand in the year earlier period, and as a result overall segment sales were lower. However, despite this, operating income (loss) was higher and moved into the black. Although the Mobile Phones business saw a lower performance, the PC business and Digital Media Network business, particularly TV and hard disk drives, posted higher operating income.

Electronic Devices: Lower Sales and Significantly Lower Operating Income (Loss)

Electronic Devices saw overall sales decline on lower sales in the Semiconductor business, primarily in system LSIs and NAND flash memory. Despite an improved performance in the LCD business, segment operating income (loss) fell significantly into the red as a deteriorated performance in system LSIs, declines in sales prices for NAND flash memories, and the influence of yen appreciation took the Semiconductor business into the red.

Social Infrastructure: Higher Sales and Higher Operating Income

Social Infrastructure generated increased sales, on higher sales in the Power Generation

Systems business and the Transmission Distribution & Industrial Systems business. The segment also recorded increased profitability. While results in the Social Infrastructure Systems business were lower, the Power Generation Systems and Elevator businesses saw healthy performances and the IT Solutions business also improved.

Home Appliances: Lower Sales and Lower Operating Income (Loss)

Home Appliances saw decreased sales and operating income (loss), as slumping personal consumption undermined sales in the Household Appliances business and the amendment of the Building Standards Law affected the Lighting and Air-conditioning businesses.

Others: Lower Sales and Lower Operating Income (Loss)

Others saw decreased sales and operating income (loss), primarily on lower sales of real estate.

Note:

Toshiba's Consolidated Financial Statements are based on U.S. generally accepted accounting principles. The consolidated segment information is presented based on Article 15 of the Regulations for Quarterly Consolidated Financial Statements of Japan instead of Statement of Financial Accounting Standards ("SFAS") No. 131 of the U.S. Financial Accounting Standards Board.

Operating income (loss) is, in accordance with accounting practices in Japan, derived from a value that deducts the cost of sales and selling, general and administrative expense from net sales, allowing comparison with other companies in Japan. Some items that are classified as operating income (loss) under U.S. GAAP may be presented as non-operating income (loss).

Financial Position and Cash Flows for the First Quarter of FY2008

Total assets increased by 249.9 billion yen from the end of March 2008 to 6,185.5 billion yen (US\$58,353.6 million).

Shareholders' equity increased to 1,049.8 billion yen (US\$9,904.1 million), an increase of 27.5 billion yen from the end of March 2008, largely reflecting an improvement in other comprehensive income (loss) of 58.4 billion yen due to gains on foreign currency exchange and other factors, in spite of a net loss of -11.6 billion yen.

Total debt increased by 287.8 billion yen from the end of March 2008 to 1,548.8 billion yen (US\$14,611.6 million).

As a result of the foregoing, the debt-to-equity ratio was 148%, a 25-point worsening from the end of March 2008.

Free cash flow was -206.9 billion yen, 63.5 billion yen lower than for the same period of the previous year. The worsened net income (loss) was the primary cause of lowered cash flows from operating activities. Cash flows from investing activities worsened against the same period of the previous year.

Performance Projections for FY2008

Toshiba's business projections for its consolidated results for the fiscal year 2008 remain unchanged from the projections announced on April 25, 2008 as it is necessary to carefully assess emerging trends in the business environment. The projections will be revised if necessary and immediately announced.

Others

- (1) Changes in significant subsidiaries during the period (changes in Specified Subsidiaries ("Tokutei Kogaisha") involving changes in the scope of consolidation):
None
- (2) Use of simplified accounting procedures: None
- (3) Change of accounting policies from the most recent consolidated fiscal accounting year: None

The consolidated segment information is presented based on Article 15 of the Regulations for Quarterly Consolidated Financial Statements of Japan.

Disclaimer:

This report of business results contains forward-looking statements concerning future plans, strategies and the performance of Toshiba Group. These statements are based on management's assumptions and beliefs in light of the economic, financial and other data currently available. Furthermore, they are subject to a number of risks and uncertainties. Toshiba therefore wishes to caution readers that actual results might differ materially from our expectations. Major risk factors that may have a material influence on results are indicated below, though this list is not necessarily exhaustive.

- Disputes including lawsuits in Japan and other countries;
- Changes in political and economic conditions in Japan and abroad; unexpected regulatory changes;
- Major disasters, including earthquakes and typhoons;
- Rapid changes in the supply/demand situation in major markets and intensified price competition;
- Significant capital expenditure for production facilities and rapid changes in the market;
- Success or failure of alliances or joint ventures promoted in collaboration with other companies;
- Success or failure of new businesses or R&D investment;
- Changes in financial markets, including fluctuations in interest rates and exchange rates.

Note:

For convenience only, all dollar figures used in reporting fiscal year 2008 first quarter results are valued at 106 yen to the dollar.

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Toshiba Corporation and its Subsidiaries

Consolidated Financial Statements

For the First Quarter ended June 30, 2008

First Quarter Results

(¥ in billions, US\$ in millions, except for earnings per share)

	Three months ended June 30				
	2008(A)	2007(B)	(A)-(B)	(A)/(B)	2008
Net sales	¥1,618.7	¥1,664.6	¥(45.9)	97%	\$15,270.9
Operating income (loss)	(24.2)	21.2	(45.4)	—	(228.1)
Income (loss) before income taxes and minority interest	(16.4)	34.0	(50.4)	—	(154.7)
Net income (loss)	(11.6)	20.6	(32.2)	—	(109.5)
Basic earnings per share	¥(3.59)	¥6.42	¥(10.01)	/	\$(0.03)
Diluted earnings per share	—	¥5.92	—	/	—

Notes:

- 1) Consolidated Financial Statements are based on generally accepted accounting principles in the U.S.
- 2) The company has 543 consolidated subsidiaries.
- 3) The U.S.dollar is valued at ¥106 throughout this statement for convenience only.

Comparative Consolidated Balance Sheets

(¥ in millions, US\$ in thousands)

	Jun. 30, 2008 (A)	Mar. 31, 2008 (B)	(A)-(B)	Jun. 30, 2008
Assets				
Current assets	¥3,166,499	¥2,929,382	¥237,117	\$29,872,632
Cash and cash equivalents	295,126	248,649	46,477	2,784,208
Notes and accounts receivable, trade	1,214,684	1,312,003	(97,319)	11,459,283
Inventories	1,047,689	851,452	196,237	9,883,858
Prepaid expenses and other current assets	609,000	517,278	91,722	5,745,283
Long-term receivables	6,304	7,423	(1,119)	59,472
Investments	621,132	585,315	35,817	5,859,736
Property, plant and equipment	1,279,272	1,332,178	(52,906)	12,068,604
Other assets	1,112,277	1,081,339	30,938	10,493,179
Total assets	¥6,185,484	¥5,935,637	¥249,847	\$58,353,623
Liabilities and shareholders' equity				
Current liabilities	¥3,189,060	¥2,985,987	¥203,073	\$30,085,472
Short-term borrowings and current portion of long-term debt	795,012	520,253	274,759	7,500,113
Notes and accounts payable, trade	1,241,809	1,224,259	17,550	11,715,180
Other current liabilities	1,152,239	1,241,475	(89,236)	10,870,179
Accrued pension and severance costs	633,949	634,589	(640)	5,980,651
Long-term debt and other liabilities	929,552	922,885	6,667	8,769,358
Minority interest in consolidated subsidiaries	383,093	369,911	13,182	3,614,085
Shareholders' equity	1,049,830	1,022,265	27,565	9,904,057
Common stock	280,276	280,126	150	2,644,113
Additional paid-in capital	291,090	290,936	154	2,746,132
Retained earnings	743,442	774,461	(31,019)	7,013,604
Accumulated other comprehensive income (loss)	(263,757)	(322,214)	58,457	(2,488,273)
Treasury stock	(1,221)	(1,044)	(177)	(11,519)
Total liabilities and shareholders' equity	¥6,185,484	¥5,935,637	¥249,847	\$58,353,623

Breakdown of accumulated other comprehensive income (loss)

Unrealized gains (losses) on securities	¥59,299	¥53,461	¥5,838	\$559,425
Foreign currency translation adjustments	(67,141)	(117,552)	50,411	(633,406)
Pension liability adjustment	(253,922)	(256,839)	2,917	(2,395,490)
Unrealized gains (losses) on derivative instruments	(1,993)	(1,284)	(709)	(18,802)
Total debt	¥1,548,825	¥1,260,963	¥287,862	\$14,611,557

Comparative Consolidated Statements of Operations

First Quarter ended June 30

(¥ in millions, US\$ in thousands)

	Three months ended June 30				2008
	2008(A)	2007(B)	(A)-(B)	(A)/(B)	
Sales and other income					
Net sales	¥1,618,719	¥1,664,591	¥(45,872)	97%	\$15,270,934
Interest	4,304	4,821	(517)	89%	40,604
Dividends	1,716	1,488	228	115%	16,189
Other income	24,051	34,206	(10,155)	70%	226,896
Costs and expenses					
Cost of sales	1,249,007	1,248,761	246	100%	11,783,085
Selling, general and administrative	393,887	394,648	(761)	100%	3,715,915
Interest	8,029	9,530	(1,501)	84%	75,745
Other expense	14,268	18,160	(3,892)	79%	134,604
Income (loss) before income taxes and minority interest	(16,401)	34,007	(50,408)	—	(154,726)
Income taxes	(6,610)	12,031	(18,641)	—	(62,358)
Minority interest in income (loss) of consolidated subsidiaries	1,814	1,344	470	135%	17,113
Net income (loss)	¥(11,605)	¥20,632	¥(32,237)	—	\$(109,481)

Note: Comprehensive income for the first quarter of FY2008 and FY2007 was ¥46,852 million and ¥66,667 million, respectively.

Comparative Consolidated Statements of Cash Flows

First Quarter ended June 30

(¥ in millions, US\$ in thousands)

	Three months ended June 30			
	2008(A)	2007(B)	(A)-(B)	2008
Cash flows from operating activities				
Net income (loss)	¥(11,605)	¥20,632	¥(32,237)	\$(109,481)
Depreciation and amortization	80,027	72,612	7,415	754,972
Equity in (earnings) losses of affiliates, net of dividends	489	31	458	4,613
Decrease in notes and accounts receivable, trade	135,687	181,713	(46,026)	1,280,066
Increase in inventories	(173,640)	(131,734)	(41,906)	(1,638,113)
Decrease in notes and accounts payable, trade	(14,267)	(115,280)	101,013	(134,594)
Others	(121,061)	(90,425)	(30,636)	(1,142,085)
Adjustments to reconcile net loss to net cash used in operating activities	(92,765)	(83,083)	(9,682)	(875,141)
Net cash used in operating activities	(104,370)	(62,451)	(41,919)	(984,622)
Cash flows from investing activities				
Proceeds from sale of property and securities	145,728	12,841	132,887	1,374,792
Acquisition of property, plant and equipment	(216,462)	(70,280)	(146,182)	(2,042,094)
Purchase of securities	(12,349)	(9,969)	(2,380)	(116,500)
(Increase) decrease in investments in affiliates	(6,525)	7,058	(13,583)	(61,557)
Others	(12,905)	(20,571)	7,666	(121,745)
Net cash used in investing activities	(102,513)	(80,921)	(21,592)	(967,104)
Cash flows from financing activities				
Proceeds from long-term debt	33,717	38,314	(4,597)	318,085
Repayment of long-term debt	(65,802)	(36,542)	(29,260)	(620,774)
Increase in short-term borrowings, net	290,558	176,821	113,737	2,741,113
Dividends paid	(19,606)	(21,907)	2,301	(184,962)
Others	(190)	(460)	270	(1,792)
Net cash provided by financing activities	238,677	156,226	82,451	2,251,670
Effect of exchange rate changes on cash and cash equivalents	14,683	10,271	4,412	138,519
Net increase in cash and cash equivalents	46,477	23,125	23,352	438,463
Cash and cash equivalents at beginning of the period	248,649	309,312	(60,663)	2,345,745
Cash and cash equivalents at end of the period	¥295,126	¥332,437	¥(37,311)	\$2,784,208

Industry Segment Information

First Quarter ended June 30

(¥ in millions, US\$ in thousands)

		Three months ended June 30				
		2008(A)	2007(B)	(A)-(B)	(A)/(B)	2008
Net sales (Share of total sales)	Digital Products	¥644,352 (36%)	¥663,871 (37%)	¥(19,519) (-1%)	97%	\$6,078,792
	Electronic Devices	365,696 (21%)	375,545 (21%)	(9,849) (-)	97%	3,449,962
	Social Infrastructure	488,738 (28%)	468,714 (26%)	20,024 (2%)	104%	4,610,736
	Home Appliances	172,083 (10%)	186,723 (10%)	(14,640) (-)	92%	1,623,425
	Others	83,954 (5%)	101,025 (6%)	(17,071) (-1%)	83%	792,019
	Total	1,754,823 (100%)	1,795,878 (100%)	(41,055)	98%	16,554,934
	Eliminations	(136,104)	(131,287)	(4,817)	—	(1,284,000)
Consolidated		¥1,618,719	¥1,664,591	¥(45,872)	97%	\$15,270,934
Operating income (loss)	Digital Products	¥13,223	¥(2,330)	¥15,553	—	\$124,745
	Electronic Devices	(34,251)	16,714	(50,965)	—	(323,122)
	Social Infrastructure	4,338	920	3,418	472%	40,925
	Home Appliances	(6,933)	(2,596)	(4,337)	—	(65,406)
	Others	(1,092)	8,678	(9,770)	—	(10,302)
	Total	(24,715)	21,386	(46,101)	—	(233,160)
	Eliminations	540	(204)	744	—	5,094
Consolidated		¥(24,175)	¥21,182	¥(45,357)	—	\$ (228,066)

Notes:

- 1) The consolidated segment information is presented based on Article 15 of the Regulations for Quarterly Consolidated Financial Statements of Japan instead of Statement of Financial Accounting Standards ("SFAS") NO.131 of the U.S. Financial Accounting Standards Board.
- 2) Segment sales totals include intersegment transactions.

Geographic Segment Information

First Quarter ended June 30

(¥ in millions, US\$ in thousands)

		Three months ended June 30				
		2008(A)	2007(B)	(A)-(B)	(A)/(B)	2008
Net sales (Share of total sales)	Japan	¥1,311,827 (59%)	¥1,357,320 (59%)	¥(45,493) (-)	97%	\$12,375,726
	Asia	407,253 (18%)	431,810 (19%)	(24,557) (-1%)	94%	3,842,010
	North America	268,735 (12%)	279,044 (12%)	(10,309) (-)	96%	2,535,236
	Europe	227,062 (10%)	209,537 (9%)	17,525 (1%)	108%	2,142,094
	Others	27,804 (1%)	23,704 (1%)	4,100 (-)	117%	262,302
	Total	2,242,681 (100%)	2,301,415 (100%)	(58,734)	97%	21,157,368
	Eliminations	(623,962)	(636,824)	12,862	—	(5,886,434)
Consolidated		¥1,618,719	¥1,664,591	¥(45,872)	97%	\$15,270,934
Operating income (loss)	Japan	¥(30,850)	¥37,240	¥(68,090)	—	\$(291,038)
	Asia	4,958	512	4,446	968%	46,774
	North America	2,797	(5,471)	8,268	—	26,387
	Europe	(649)	(6,824)	6,175	—	(6,123)
	Others	(349)	(56)	(293)	—	(3,292)
	Total	(24,093)	25,401	(49,494)	—	(227,292)
	Eliminations	(82)	(4,219)	4,137	—	(774)
Consolidated		¥(24,175)	¥21,182	¥(45,357)	—	\$(228,066)

Notes:

- 1) The consolidated segment information is presented based on Article 15 of the Regulations for Quarterly Consolidated Financial Statements of Japan instead of Statement of Financial Accounting Standards ("SFAS") NO.131 of the U.S. Financial Accounting Standards Board.
- 2) Segment sales totals include intersegment transactions.

Net Sales by Region

First Quarter ended June 30

(¥ in millions, US\$ in thousands)

	Three months ended June 30				
	2008(A)	2007(B)	(A)-(B)	(A)/(B)	2008
Japan	¥749,799 (46%)	¥766,431 (46%)	¥(16,632) (-)	98%	\$7,073,576
Overseas	868,920 (54%)	898,160 (54%)	(29,240) (-)	97%	8,197,358
Asia	322,459 (20%)	361,397 (22%)	(38,938) (-2%)	89%	3,042,066
North America	258,380 (16%)	263,626 (16%)	(5,246) (-)	98%	2,437,547
Europe	234,375 (15%)	226,768 (13%)	7,607 (2%)	103%	2,211,085
Others	53,706 (3%)	46,369 (3%)	7,337 (-)	116%	506,660
Net Sales	¥1,618,719 (100%)	¥1,664,591 (100%)	¥(45,872)	97%	\$15,270,934

Notes:

- 1) The consolidated segment information is presented based on Article 15 of the Regulations for Quarterly Consolidated Financial Statements of Japan instead of Statement of Financial Accounting Standards ("SFAS") NO.131 of the U.S. Financial Accounting Standards Board.
- 2) Net sales by region is determined based upon the locations of the customers.

*Forward-looking Statement

This announcement contains forward-looking statements concerning Toshiba's future plans, strategies and performance. These forward-looking statements are not historical facts, rather they represent assumptions and beliefs based on economic, financial and competitive data currently available. Furthermore, they are subject to a number of risks and uncertainties that, without limitation, relate to economic conditions, worldwide mega-competition in the electronics business, customer demand, foreign currency exchange rates, tax rules, regulations and other factors. Toshiba, therefore, wishes to caution that actual results may differ materially from our expectations.

July 29, 2008

Supplementary Data for First Quarter of FY2008

Consolidated Business Results

1. Outline

(billion yen)

	First Quarter			Full Year		
	FY2006	FY2007	FY2008	FY2006	FY2007	FY2008 Original
Net sales	1,452.8	1,664.6	1,618.7	7,116.4	7,668.1	8,000.0
YoY	112%	115%	97%	112%	108%	104%
Operating income (loss)	20.8	21.2	-24.2	258.4	238.1	290.0
Income (loss) before income taxes and minority interest	21.9	34.0	-16.4	298.5	255.6	260.0
Net income (loss)	4.0	20.6	-11.6	137.4	127.4	130.0
Earnings per share (yen)						
Basic	1.26	6.42	-3.59	42.76	39.46	40.18
Diluted	1.16	5.92	-	39.45	36.59	37.33
Exchange rate (average rate)						
(Yen / US-Dollar)	115	120	104	117	115	100
(Yen / Euro)	143	161	162	150	162	150

2. Sales and Operating income (loss) by Industry Segment

(billion yen)

	First Quarter			Full Year		
	FY2006	FY2007	FY2008	FY2006	FY2007	FY2008 Original
Digital Products						
Net sales	623.4	663.9	644.3	2,805.5	2,951.2	3,100.0
Operating income (loss)	1.9	-2.3	13.2	15.8	15.0	70.0
(%)	0.3%	-0.4%	2.1%	0.6%	0.5%	2.3%
Electronic Devices						
Net sales	323.5	375.6	365.7	1,657.3	1,738.5	1,850.0
Operating income (loss)	15.8	16.7	-34.2	119.7	74.1	85.0
(%)	4.9%	4.5%	-9.4%	7.2%	4.3%	4.6%
Social Infrastructure						
Net sales	368.7	468.7	488.7	2,067.7	2,419.0	2,500.0
Operating income (loss)	2.8	0.9	4.3	96.8	131.3	130.0
(%)	0.8%	0.2%	0.9%	4.7%	5.4%	5.2%
Home Appliances						
Net sales	174.9	186.7	172.1	748.9	774.3	800.0
Operating income (loss)	-2.5	-2.6	-6.9	9.7	3.9	10.0
(%)	-1.4%	-1.4%	-4.0%	1.3%	0.5%	1.3%
Others						
Net sales	86.7	101.0	84.0	391.6	384.6	400.0
Operating income (loss)	3.2	8.7	-1.1	18.7	14.7	-5.0
(%)	3.7%	8.6%	-1.3%	4.8%	3.8%	-1.3%
Sub Total						
Net sales	1,577.2	1,795.9	1,754.8	7,671.0	8,267.6	8,650.0
Operating income (loss)	21.2	21.4	-24.7	260.7	239.0	290.0
Eliminations						
Net sales	-124.4	-131.3	-136.1	-554.6	-599.5	-650.0
Operating income (loss)	-0.4	-0.2	0.5	-2.3	-0.9	0.0
Total						
Net sales	1,452.8	1,664.6	1,618.7	7,116.4	7,668.1	8,000.0
Operating income (loss)	20.8	21.2	-24.2	258.4	238.1	290.0
(%)	1.4%	1.3%	-1.5%	3.6%	3.1%	3.6%

3. Investment

(billion yen)

	Full Year		
	FY2006	FY2007	FY2008 Original
Capital expenditures (Commitment Basis)	599.4	618.9	656.0
R&D expenditures	394.0	393.3	434.0

* The above capital expenditure amount includes a part of the investment made by companies accounted for by the equity method such as FlashVision, Ltd., Flash Partners, Ltd., and Flash Alliance, Ltd..

4. Personal Computer Sales and Operating income (loss) (billion yen)

	First Quarter			Full Year		
	FY2006	FY2007	FY2008	FY2006	FY2007	FY2008 Original
Net sales	206.1	239.0	239.6	971.8	1,040.4	1,100.0
YoY	123%	116%	100%	114%	107%	106%
Operating income (loss)	0.4	9.6	9.0	6.9	41.2	30.0

5. Semiconductor Sales and Operating income (loss) (billion yen)

	First Quarter			Full Year		
	FY2006	FY2007	FY2008	FY2006	FY2007	FY2008 Original
Net sales	246.6	303.1	291.5	1,298.1	1,391.9	1,500.0
YoY	111%	123%	96%	125%	107%	108%
Operating income (loss)	20.0	23.5	-30.2	128.3	89.0	90.0

6. LCD Sales and Operating income (loss) (billion yen)

	First Quarter			Full Year		
	FY2006	FY2007	FY2008	FY2006	FY2007	FY2008 Original
Net sales	72.1	59.7	62.1	309.1	290.8	300.0
YoY	118%	83%	104%	103%	94%	103%
Operating income (loss)	-0.7	-5.5	-3.8	6.5	-12.0	5.0

7. Power Systems & Industrial Systems Sales and Operating income (loss) (billion yen)

	First Quarter			Full Year		
	FY2006	FY2007	FY2008	FY2006	FY2007	FY2008 Original
Net sales	-	262.3	291.7	-	1,262.0	1,280.0
YoY	-	-	111%	-	-	101%
Operating income (loss)	-	-	-	-	65.9	58.0

* The figures above are the total of Power Systems Company (including Westinghouse Group) and Transmission Distribution & Industrial Systems Company.

8. Medical Systems Sales and Operating income (loss) (billion yen)

	First Quarter			Full Year		
	FY2006	FY2007	FY2008	FY2006	FY2007	FY2008 Original
Net sales	64.1	71.5	67.5	366.3	389.1	400.0
YoY	111%	111%	94%	107%	106%	103%
Operating income (loss)	-	-	-	29.1	30.3	31.0